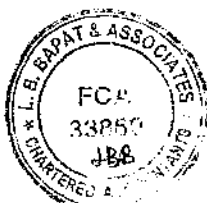


INTERNATIONAL INSTITUTE OF INFORMATION TECHNOLOGY (PII)

SCHEDULE 6

EXPENSES

PARTICULARS		Amount (Rs.)
EXPENDITURE ON ACADEMIC ACTIVITY		
Salaries	A	24,494,612
Staff Welfare		75,711
Electricity Charges		4,299,223
Laboratory Expenses		69,541
Student Expenses- Academics		58,564
Student Expenses- Admission / Administration		351,746
Affiliation & Membership Fees		694,307
Printing & Stationery		376,203
Software Expenses		46,500
Promotional and Advertising Expenditure		388,536
	Sub-Total	30,854,943
ESTABLISHMENT EXPENSES		
Office Expenses	B	103,386
Communication Expenses		475,353
Travelling Expenses		127,755
Student Cultural Activities		221,118
Legal & Professional Fees		1,750
	Sub-Total	929,363
EXPENSES IN RESPECT OF PROPERTIES		
Rates & Taxes	C	359,732
Repairs & Maintenance		540,824
Property Maintenance		1,927,021
Water Charges		1,065,828
Insurance		251,198
	Sub-Total	4,144,603
EXPENSES IN RESPECT OF HOSTELS		
Conservancy and Housekeeping	D	616,042
Security Charges		927,611
Electricity Charges		1,508,218
Water		819,870
Depreciation		3,193,013
	Sub-Total	7,064,754
INTEREST ON TERM LOAN	E	-
DEPRECIATION	F	8,604,172
TOTAL		51,597,835

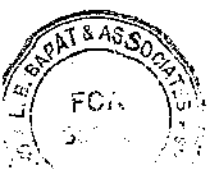


INTERNATIONAL INSTITUTE OF INFORMATION TECHNOLOGY (IIIT)

SCHEDULE 6

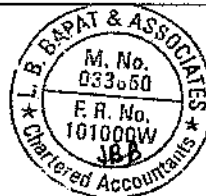
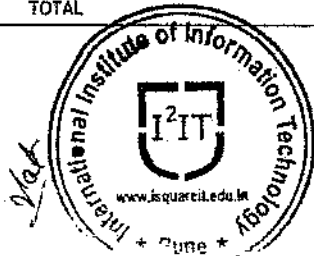
EXPENSES

PARTICULARS		Amount (Rs.)
EXPENDITURE ON ACADEMIC ACTIVITY	A	
Salaries		32,731,513
Staff Welfare		129,556
Electricity Charges		7,139,385
Laboratory Expenses		80,276
Student Expenses- Academics		66,715
Student Expenses- Admission / Administration		2,066
Affiliation & Membership Fees		890,555
Printing & Stationery		232,087
Software Expenses		152,304
Promotional and Advertising Expenditure		631,545
Sub-Total		42,056,002
ESTABLISHMENT EXPENSES	B	
Office Expenses		99,342
Communication Expenses		377,741
Travelling Expenses		101,015
Student Cultural Activities		167,890
Vehicle Maintenance		-
Legal & Professional Fees		180,268
Loss on Sale of Assets		-
Balances Written off / Written back		3,053
Sub-Total		929,309
EXPENSES IN RESPECT OF PROPERTIES	C	
Rates & Taxes		359,833
Repairs & Maintenance		2,595,930
Property Maintenance		3,908,519
Water Charges		2,412,026
Insurance		224,749
Sub-Total		9,502,057
EXPENSES IN RESPECT OF HOSTELS	D	
Conservancy and Housekeeping		1,014,006
Security Charges		973,046
Maintenance		63,733
Electricity Charges		2,695,046
Water		1,451,072
Student Cafeteria		10,246,210
Depreciation		2,216,431
Sub-Total		18,659,544
INTEREST ON TERM LOAN	E	-
DEPRECIATION	F	8,591,026
TOTAL		79,737,938



INTERNATIONAL INSTITUTE OF INFORMATION TECHNOLOGY (I²IT)SCHEDULE 6
EXPENSES

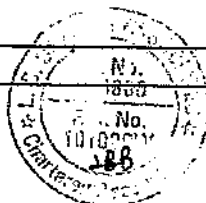
PARTICULARS	Amount (Rs.)
EXPENDITURE ON ACADEMIC ACTIVITY	A
Salaries	4,73,77,687
Staff Welfare	1,68,488
Electricity Charges	42,34,366
Laboratory Expenses	2,73,545
Student Expenses- Academics	4,16,400
Student Expenses- Admission / Administration	6,289
Affiliation & Membership Fees	9,75,871
Printing & Stationery	3,95,474
Software Expenses	2,96,806
Promotional and Advertising Expenditure	19,73,211
Scholarships & Prizes	38,000
Sub-Total	5,61,46,137
ESTABLISHMENT EXPENSES	B
Office Expenses	1,91,188
Communication Expenses	7,74,212
Travelling Expenses	5,09,841
Student Cultural Activities	5,31,367
Legal & Professional Fees	20,860
Balances Written off / Written back	4,96,992
Sub-Total	25,24,460
EXPENSES IN RESPECT OF PROPERTIES	C
Rates & Taxes	4,67,753
Repairs & Maintenance	33,20,366
Property Maintenance	45,78,301
Water Charges	8,93,645
Insurance	2,79,051
Sub-Total	95,39,126
EXPENSES IN RESPECT OF HOSTELS	D
Conservancy and Housekeeping	15,15,658
Security Charges	23,56,321
Maintenance	3,42,477
Electricity Charges	23,19,321
Water	13,98,687
Student Cafeteria	1,63,71,997
Depreciation	48,02,173
Sub-Total	2,91,06,524
INTEREST ON TERM LOAN	E
	-
DEPRECIATION	F
	87,46,762
TOTAL	10,60,63,010



INTERNATIONAL INSTITUTE OF INFORMATION TECHNOLOGY (IIIT)

EXPENSES

PARTICULARS		Amount (Rs.)
EXPENDITURE ON ACADEMIC ACTIVITY	A	
Salaries		5,36,15,435
Staff Welfare		3,68,368
Electricity Charges		25,46,639
Laboratory Expenses		72,629
Student Expenses- Academics		3,24,115
Student Expenses- Admission / Administration		2,863
Affiliation & Membership Fees		11,28,894
Printing & Stationery		4,59,871
Software Expenses		3,18,246
Promotional and Advertising Expenditure		19,31,069
Scholarships & Prizes		4,56,655
Sub-Total		6,12,24,788
ESTABLISHMENT EXPENSES	B	
Office Expenses		1,74,231
Communication Expenses		6,55,069
Travelling Expenses		1,23,795
Student Cultural Activities		4,52,929
Legal & Professional Fees		1,74,683
Sub-Total		15,80,707
EXPENSES IN RESPECT OF PROPERTIES	C	
Rates & Taxes		4,67,753
Repairs & Maintenance		28,03,669
Property Maintenance		96,52,399
Water Charges		10,32,948
Insurance		3,46,686
Sub-Total		1,43,03,455
EXPENSES IN RESPECT OF HOSTELS	D	
Maintenance		7,00,937
Electricity Charges		32,81,583
Water		16,44,954
Student Cafeteria		1,58,06,496
Depreciation		22,39,542
Sub-Total		2,36,73,512
INTEREST ON TERM LOAN	E	-
DEPRECIATION	F	89,70,215
TOTAL		10,97,52,676



Hope Foundation's
INTERNATIONAL INSTITUTE OF INFORMATION TECHNOLOGY (I²IT)

SCHEDULE 6
EXPENSES

PARTICULARS	Amount (Rs.)
EXPENDITURE ON ACADEMIC ACTIVITY	
Salaries	5,40,56,532
Staff Welfare	6,60,416
Electricity Charges	29,49,516
Laboratory Expenses	2,24,522
Student Expenses- Academics	6,23,088
Student Expenses- Administration / Placement	2,50,208
Affiliation & Membership Fees	13,74,479
Printing & Stationery	5,56,118
Software Expenses	3,14,389
Promotional and Advertising Expenditure	26,45,928
Scholarships & Prizes	5,34,858
Sub-Total	6,41,90,054
ESTABLISHMENT EXPENSES	
Office Expenses	36,079
Communication Expenses	8,17,604
Travelling Expenses	2,31,481
Student - Sports / Cultural Activities	4,87,667
Vehicle Maintenance	27,498
Legal & Professional Fees	5,06,540
Sub-Total	21,06,869
EXPENSES IN RESPECT OF PROPERTIES	
Rates & Taxes	4,20,987
Repairs & Maintenance	27,99,485
Property Maintenance	68,30,611
Water Charges	13,10,508
Insurance	3,49,915
Sub-Total	1,17,11,506
EXPENSES IN RESPECT OF HOSTELS	
Conservancy and Housekeeping	15,68,457
Security Charges	16,12,179
Maintenance	7,26,794
Electricity Charges	35,28,671
Water	19,38,763
Student Cafeteria	57,24,486
Depreciation	22,76,030
Sub-Total	1,73,75,379
INTEREST ON TERM LOAN	
DEPRECIATION	88,41,669
TOTAL	10,42,25,477

